

Panaji, 11th April, 1997 (Chaitra 21, 1919)

SERIES I No. 2

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 3

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

7/5/97/LA

The Goa Supplementary Appropriation Act, 1997 (Goa Act 6 of 1997), which has been passed by the Legislative Assembly of Goa, on 20-3-1997 and assented to by the Governor of Goa on 22-3-1997, is hereby published for general information of the public.

P. V. Kadnekar, Joint Secretary (Law).

Panaji, 31st March, 1997.

THE GOA SUPPLEMENTARY APPROPRIATION ACT, 1997

(Goa Act No. 6 of 1997)

[22-3-1997]

AN

ACT

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1996 - 97.

Be it enacted by the Legislative Assembly of Goa in the Forty-eighth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1997.

2. *Issue of Rs. 10447.52 lakhs out of the Consolidated Fund of the State of Goa for the financial year 1996 -97.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of one hundred and four crores forty seven lakhs and fifty two thousands rupees towards defraying the several charges which will come in course of payment during the financial year 1996 - 97 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See Sections 2 & 3)

(Rs. in lakhs)

No. of Demand	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
1	2	3	4	5
1.	State Legislature	21.21	7.77	28.98
—	Governor	—	18.74	18.74
2.	Council of Ministers	24.60	—	24.60
3.	Administration of Justice	86.15	—	86.15
4.	Elections	72.66	—	72.66
5.	Land Revenue	53.00	—	53.00
6.	Stamps and Registration	20.98	—	20.98
7.	State Excise	23.52	—	23.52
8.	Sales Tax	28.00	—	28.00
9.	Taxes on Vehicles	12.42	—	12.42
10.	Other Taxes and Duties	0.97	—	0.97
11.	Secretariat	121.36	—	121.36
—	Interest Payments	—	663.00	663.00
—	Public Service Commission	—	3.69	3.69
12.	District Administration	95.16	—	95.16
13.	Treasury & Accounts Admn.	56.45	—	56.45
14.	Police	356.00	—	356.00
17.	Stationery & Printing	14.50	—	14.50
18.	Public Works	125.28	16.80	142.08
19.	Other Admn. Services	47.35	—	47.35
20.	Pensions	300.00	—	300.00

					(Rs. in lakhs)	
1	2	3	4	5		
22.	General Education	1154.56	0.30	1154.86		
23.	Technical Education	39.18	—	39.18		
24.	Sports and Youth Services	23.40	9.30	32.70		
25.	Art and Culture	132.52	—	132.52		
26.	Medical & Public Health	682.45	—	682.45		
27.	Family Welfare	36.32	—	36.32		
28.	Water Supply & Sanitation	603.14	26.98	630.12		
29.	Housing	10.00	—	10.00		
30.	Urban Development	26.35	—	26.35		
31.	Information & Publicity	22.15	—	22.15		
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ...	2.00	—	2.00		
33.	Labour and Employment	99.61	—	99.61		
34.	Social Security & Welfare	100.82	—	100.82		
36.	Relief on account of Natural Calamities	44.00	—	44.00		
37.	Agriculture	113.30	—	113.30		
38.	Soil & Water Conservation	2.00	—	2.00		
39.	Animal Husbandry	56.46	—	56.46		
41.	Fisheries	26.94	—	26.94		
42.	Forestry & Wild Life	160.13	—	160.13		
43.	Food, Storage and Warehousing ...	1544.66	—	1544.66		
44.	Agricultural Res. & Education	8.87	—	8.87		
45.	Cooperation	24.20	—	24.20		
46.	Marketing and Quality Control ...	3.33	—	3.33		
48.	Com. Dev. & Panchayats	68.61	—	68.61		
49.	Special Area Programme	9.90	—	9.90		
50.	Major & Medium Irrigation	1654.16	—	1654.16		
51.	Minor Irrigation	226.82	—	226.82		
52.	Command Area Development	83.52	—	83.52		
53.	Flood Control and Drainage	63.00	—	63.00		
54.	Energy	115.27	4.73	120.00		
55.	Non-Conventional Sources of Energy	2.25	—	2.25		
56.	Village & Small Industries	12.51	—	12.51		
57.	Industries	2.78	—	2.78		
58.	Mining	12.18	—	12.18		
59.	Ports & Lighthouses	85.56	—	85.56		

					(Rs. in lakhs).	
1	2	3	4	5		
60.	Roads & Bridges	645.26	12.13	657.39		
61.	Road Transport	2.03	—	2.03		
62.	Inland Water Transport Services	204.86	—	204.86		
65.	Tourism	60.76	—	60.76		
66.	Census, Surveys and Statistics	33.85	—	33.85		
67.	Civil Supplies	9.92	—	9.92		
68.	Other Gen. Econ. Services	14.84	—	14.84		
Grand Total		9684.08	763.44	10447.52		

Secretariat Annexe,
Panaji-Goa.
Dated:- 31-3-1997.

B. S. SUBBANNA,
Secretary to the Government of Goa,
Law Department (Legal Affairs).